

Title	Position #	Dept	Function/ Budget	Position	FTE to Project	IAPD	Pay Grade	Planning FTE	Level I FTE	Level II FTE	Ongoing FTE
Director Of Health Care Reform	017012	AoA	Operations	1.00	0.50	HIX	97		0.50	0.75	0.00
Admin. Asst. for AoA (Robin)	010015	AoA	Operations	1.00	1.00	HIX	97		1.00	1.00	0.00
Attorney/Policy Analyst	010014	AoA	Operations	1.00	1.00	HIX	27		1.00	1.00	0.50
Call Center Management	730223	DVHA HIX (U	Operations	1.00	1.00	HIX	27			1.00	0.00
Eligibility Staff	730229	DVHA HIX (U	Operations	1.00	1.00	HIX	20			1.00	0.00
Financial Administrator I	290073	DFR	Operations	1.00	1.00	HIX	22			0.15	0.15
Grant Programs Manager	290119	DFR	Operations	1.00	1.00	HIX	25			0.15	0.15
Health Insurance Policy Director	290123	DFR	Operations	1.00	1.00	HIX	29		0.50	0.50	0.50
QHP Certification Administrator	290129	DFR	Operations	1.00	1.00	HIX	26		1.00	1.00	1.00
Exchange Project Director	290130	DFR	Operations	1.00	1.00	HIX	28		1.00	1.00	1.00
Data and Information Manager	290131	DFR	Operations	1.00	0.50	HIX	27		1.00	1.00	0.50
Administrative Assistant A	290???	DFR	Operations	1.00	1.00	HIX	17			0.50	0.50
Consumer Services Specialist	290132	DFR	Operations	1.00	1.00	HIX	20			1.00	0.50
Consumer Services Specialist	290133	DFR	Operations	1.00	1.00	HIX	20			1.00	0.50
Grants Management Specialist	730170	DVHA - BO	Operations	1.00	1.00	HSE	23	1.00	1.00	1.00	0.00
Contract/Grant Writer	730186	DVHA - BO	Operations	1.00	1.00	HIX	24		1.00	1.00	1.00
Financial Analyst/Accountant	730187	DVHA - BO	Operations	1.00	1.00	HSE	22		1.00	1.00	1.00
Financial Analyst/Accountant	730188	DVHA - BO	Operations	1.00	1.00	HSE	19		1.00	1.00	1.00
Grants Management Specialist	730228	DVHA - BO	Operations	1.00	1.00	HSE	23			1.00	0.00
Comptroller	730227	DVHA - BO	Operations	1.00	1.00	HSE	28			1.00	1.00
Director of Health Care Affordability	730082	DVHA - HIX	Operations	1.00	1.00	HIX	29	1.00	1.00	1.00	1.00
Policy Analyst	730179	DVHA - HIX	Operations	1.00	1.00	HIX	27		1.00	1.00	1.00
Policy and Planning Chief	730180	DVHA - HIX	Operations	1.00	1.00	HIX	27		1.00	1.00	1.00
Exchange Project Director	730181	DVHA - HIX	Operations	1.00	1.00	HIX	28		1.00	1.00	1.00
Change Management Director	730182	DVHA - HIX	Operations	1.00	1.00	HIX	29		1.00	1.00	1.00
Exchange Project Director	730183	DVHA - HIX	Operations	1.00	1.00	HIX	28		1.00	1.00	1.00
Exchange Project Director	730184	DVHA - HIX	Operations	1.00	1.00	HIX	28		1.00	1.00	1.00
Exchange Project Director	730185	DVHA - HIX	Operations	1.00	1.00	HIX	28		1.00	1.00	1.00
Office Manager/Administrative Assistant	730189	DVHA - HIX	Operations	1.00	1.00	HIX	20		1.00	1.00	1.00
Outreach Program Manager	730190	DVHA - HIX	Operations	1.00	1.00	HIX	25		1.00	1.00	1.00
Deputy Commissioner	737101	DVHA - HIX	Operations	1.00	1.00	HIX	97		1.00	1.00	1.00
Business Analyst - Operations	730230	DVHA - HIX	Operations	1.00	1.00	HIX	28			1.00	0.00
Director of Outreach	730233	DVHA - HIX	Operations	1.00	1.00	HIX	28			1.00	1.00
Outreach Manager	730232	DVHA - HIX	Operations	1.00	1.00	HIX	25			1.00	1.00
Data Analyst	270011	GMCB	Operations	1.00	1.00	HIX	28		1.00	1.00	0.00

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Wellness Program Coordinator	730226	VDH	Operations	1.00	1.00	HIX	27			1.00	0.00
Funded in Non-IT Operations			Operations	36.00	35.00			2.00	22.00	33.05	22.30
Training & Change Management Specialist	720169	AHS	IT	1.00	1.00	HSE	28			1.00	0.00
Training & Change Management Specialist	720170	AHS	IT	1.00	1.00	HSE	28			1.00	0.00
Training & Change Management Specialist	720171	AHS	IT	1.00	1.00	HSE	28			1.00	0.00
Senior Systems Developer	720148	AHS IT	IT	1.00	1.00	HSE	27		1.00	1.00	0.75
Executive Staff Assistant	720149	AHS IT	IT	1.00	1.00	HSE	22		1.00	1.00	0.00
Senior Systems Developer	720150	AHS IT	IT	1.00	1.00	HSE	27		1.00	1.00	0.75
Project Manager	720151	AHS IT	IT	1.00	1.00	HSE	28		1.00	1.00	0.00
Database Administrator	720152	AHS IT	IT	1.00	1.00	HSE	26		1.00	1.00	0.75
Enterprise Business Analyst	720153	AHS IT	IT	1.00	1.00	HSE	26		1.00	1.00	0.00
Senior Sys Dev - SOA Integration Specialist	720154	AHS IT	IT	1.00	1.00	HSE	27		1.00	1.00	0.75
AHS Information Systems Security Director	720155	AHS IT	IT	1.00	1.00	HSE	28		1.00	1.00	0.00
Business Analyst	751100	DCF	IT	1.00	1.00	HSE	25		1.00	1.00	0.75
Business Analyst	751101	DCF	IT	1.00	1.00	HSE	25		1.00	1.00	0.00
BPS (SME - Tester)	751115	DCF	IT	1.00	1.00	E&E	20			1.00	0.00
BPS (SME - Tester)	751116	DCF	IT	1.00	1.00	E&E	20			1.00	0.00
BPS (SME - Tester)	751117	DCF	IT	1.00	1.00	E&E	20			1.00	0.00
BPS (SME - Tester)	751118	DCF	IT	1.00	1.00	E&E	20			1.00	0.00
BPS (SME - Tester)	751119	DCF	IT	1.00	1.00	E&E	20			1.00	0.00
BPS (SME - Tester)	751120	DCF	IT	1.00	1.00	E&E	20			1.00	0.00
BPS (SME - Tester)	751121	DCF	IT	1.00	1.00	E&E	20			1.00	0.00
BPS (SME - Tester)	751122	DCF	IT	1.00	1.00	E&E	20			1.00	0.00
BPS (SME - Tester)	751123	DCF	IT	1.00	1.00	E&E	20			1.00	0.00
BPS (SME - Tester)	751124	DCF	IT	1.00	1.00	E&E	20			1.00	0.00
HIX Enterprise Architect	030097	DII	IT	1.00	1.00	HIX	28			1.00	0.00
HIX Enterprise Architect	030099	DII	IT	1.00	1.00	HIX	28			1.00	0.00
HIX Systems Integration	030098	DII	IT	1.00	1.00	HIX	27			1.00	0.00
Business Analyst - Change Management	730231	DVHA - HIX	IT	1.00	1.00	HIX	28			1.00	0.00
Internal IT - Business Resources (SMEs) & Technical	NEW	Various	IT	3.00	3.00	E&E	26			3.00	0.00
Funded with IT Internal and HIX solution			IT Total	30.00	30.00			0.00	10.00	30.00	3.75
Quality Oversight & Performance Measurement	720172	AHS	Admin	1.00	1.00	HSE	28			1.00	1.00
Quality Oversight & Performance Measurement	720173	AHS	Admin	1.00	1.00	HSE	28			1.00	1.00
Fiscal Analyst & Federal Reporting	720168	AHS	Admin	1.00	1.00	HSE	28			1.00	1.00
Funded with Admin Allocation			Admin Total	3.00	3.00			0.00	0.00	3.00	3.00

Title	Position #	Dept	Function/Budget	Position	FTE to Project	IAPD	Pay Grade	Planning FTE	Level I FTE	Level II FTE	Ongoing FTE
Total Positions/FTE for level 2 grant			Grand Total	69.00	68.00			2.00	32.00	66.05	29.05

Limited Svc Positions not funded in sustainability

Permanent Positions funded

Limited Svc Positions funded need to be converted